

भारत सरकार
Government of India
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest & Climate Change
व्याघ्र परियोजना प्रभाग
Project Tiger Division

No. 4-1(33)/2022-PT

Dated: 16th December, 2022

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Kaziranga Tiger Reserve, Assam during 2022-23 – 1st installment – reg.


Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Kaziranga Tiger Reserve, Assam at the cost of **Rs. 1799.860 Lakh (Rupees One Thousand Seven Hundred Ninety Nine Lakh Eighty Six Thousand Only)** as per details given in the table at Annexure. The total cost of the Scheme will be shared on 90:10 basis by the Government of India and Government of Assam.


2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 404.9685 Lakh (Rupees Four Hundred Four Lakh Ninety Six Thousand Eight Hundred Fifty only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Assam during the current financial year 2022-23. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-


- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.


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- iii. Terms and conditions of the service of the employees employed in the **Kaziranga Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Assam** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **Kaziranga Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- ix. Government of **Assam** in respect of **Kaziranga Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2023.
- x. **Kaziranga Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Assam** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of Assam** to the **Govt. of India**.
- xiii. Government of **Assam** in respect of **Kaziranga Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for **Kaziranga Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Kaziranga Tiger Reserve**) and **Government of Assam**.


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- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer/ account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/ Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.


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- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/ CS/ State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger Schemes are followed by **Kaziranga** Tiger Reserve and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of **Assam** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

5. The terms and conditions of the payment are as under:

- a. The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- b. The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field


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works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Assam under intimation to this Department.

8. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2022-23:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Grant-in-Aid General)	404.9685
	Total	404.9685

9. This issues with the concurrence of Internal Finance Division vide their Dy. No. 175/IFD/2022 dated 15.12.2022. **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours sincerely,



(Md. Sajid Sultan)

Asstt. Inspector General of Forests (PT)

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Copy for kind information & necessary action to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Assam. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2022-23 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Assam.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Assam.
5. The IGF, NTCA Regional Office, Guwahati.
6. The Field Director, Kaziranga Tiger Reserve, Assam.
7. The Accountant General, Assam.
8. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.

(Rs. In lakhs)

S. No	Items	Sanction	Central Assistance (90%)	State Share (10%)
1	Non Recurring (90:10)	991.78	892.602	99.178
2	Recurring (90:10)	808.08	727.272	80.808
	Total	1799.86	1619.874	179.986

(Rs. In lakhs)

Cost of APO including State's share	A	1799.86
Central share in APO	B	1619.874
1 st release @ 25% of Central share	$C=0.25*B$	404.9685
Less: Unspent balance	D	0.000
Adjusted 1 st release	$E=C-D$	404.9685
Balance 75% of Center share	$F=0.75*B$	1214.9055

Note: Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.


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Core													
ANNUAL PLAN FOR THE YEAR 2022-23													
KAZIRANGA TIGER RESERVE													
Sl.No	Item of work	Para No	Prevaious Year Details						Current Year Proposal				Justification
		CSS-PT Guidelines	TCP	Location/ GPS coordinates (dd.ddddd)	Physical		Financial		Location/ GPS coordinates (dd.ddddd)	Physical Target	Unit Cost	Amount (Financial target)	
				Target	Achievement	Target	Achievement						
CORE AREA													
NON RECURRING													
EASTERN ASSAM WILDLIFE DIVISION													
Antipoaching Activities													
1	Procurement of (1) .315 Rif. (2) 12Bore Gun Cartridge	16.1(x)	NA	5517	2756	8	4	NA	3448	0.0145	3.000	Adequate no of Ammunitions for rifles, cartridges for guns are essential for use as self defence from wild animals and also to safeguard wildlife from the clutches of poachers and unscrupulous elements.	
2	Procurement of Country boat	16.1(xiv)	NA	40	6	20	3	NA	40	0.65	26.000	Each of the Anti Poaching Camps (APC) requires minimum 1(one) Country Boat for anti-poaching patrol duty during monsoon which require replacment every year.	




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3	Procurement of Mechanized boat	16.1(xiv)							NA	1	9	11.000	New Mechanized boat is required for strengthening river patrolling.
4	Procurement of Wireless hand set & accessories	16.1(v)	NA	25	15	5	3		NA	25	0.2	5.000	Wireless communication systems are to be updated with new handsets and accessories each year.
5	Procurement of 13 plate 12 volt battery for anti-poaching camps								NA	47	0.12	5.600	Required to replace damaged Battery
6	Construction of fair weather road at Bagser RF	16.2(ii)			0	0	0	0	N 26.543046 E 93.005006 N 26.554740 E93.164208	7	1.5	10.500	Construction of a fair weather road is of utmost necessity for conduct of patrolling and effective intensification of patrolling in the newly acquired Bagser RF forming the part of Tiger Reserve specially during Monsson.
7	Construction of Anti Poaching camp in Bagser RF	16.2(ii)			0	0	0	0	N 26.543046 E 93.005006 N 26.554740 E93.164208	1	25	25.000	The new camp is a sine qua non for lodging of frontline staff in order to have effective anti-poaching activities within the Bagser RF.


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8	Organized vehicular patrolling by constitution of squads (Tiger Protection Force) comprising of field staff, skilled labourers and Police or SAF or ex-army personnel or Home guards with wireless handsets and paraphemalla for apprehending offenders apart from prescribing a patrolling calendar for the squad.	16.1(iv)	NA	LS	LS	15	15	NA	LS	5.000	Regular patrolling schedules are being maintained with Police personnel using motor bike / vehicles for which hiring of vehicles and fuel including other logistic support support are required.	
9	Construction of wireless antena tower at i. Balipukhuri under Eastern Range ii. Arimora under Kaziranga Range, Kohora iii. Sitalmari under Western Range, Bagori iv. Holapathr under Kaziranga Range, Kohora	16.2(v)						1) 26°43'19.72"N 93°27'9.29"E 2) 26°41'31.57"N 93°20'42.90"E 3) 26°39'29.96"N 93°16'21.53"E 4) 26°40'14.48"N 93°21'37.22"E	2	4.5	9.000	In order to improvise the communication network system within the TR area these watch towers are pre-requisite.
10	Purchase of Life Saving Jackets / Life Guards								100	0.03	3.000	It becomes absolutely necessary to provide Life Saving Jackets to the


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	accessories												frontline staff and personnel on duty to conduct river patrolling, patrolling during Monsoon with life saving equipments to the staff.			
11	Construction of Ring well at Rangolu Anti Poaching Camp under Burapahar Range							26°34'13.6"N 93°01'32.2"E	1	1	1.000		One Ringwell is required to be dug and constructed to have potable water for the camp staff on duty.			
12	Procurement of solar light system for antipoaching camp	16.2(v)						where ever necessary	10	0.5	5.000		New Solar lights needs to be provided in antipoaching camps as required.			
13	Special site specific protection measures during monsoon specially flood season to ensure protection of wild animals to NH-37							16.1(vi i)				NA	1	LS	15.000	Flood management is a very big and challenging event in the KNP & TR and lot of activities such as traffic management, stray animal mangement, staff evacuation, intensification of patrolling and anti-poaching activities etc are to be done and executed on emergency basis round the clock. The activity also includes deployment of additional staff, providing camp facility, transporatation, rescue and rehalitation of animal etc. etc


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Strengthening infrastructures													
14	Installation of dedicated Electricity Generator set for the Centenary Convention Centre (63 KVA)								NA	2	9	18.000	In order to provide uninterrupted power supply to the Conference Hall, Sitting Rooms and the Range Office, Western Range, Bagori; the Inspection Bungalow.
15	Installation of cattle bridge at Forest Guest House, Range Office & Centenary Convention Centre Gate								NA	7	0.9	6.300	To ward off stray cattles venturing the premises of the existing Buildings and Office and keeping the premises hygenic such barriers are pre-requisites.
16	Construction of Garrage at Eastern Range Office, Agoratoli	16.2(v)							NA	1	6	6.000	One Garrage is to be constructed for safety and up keep of the Departmental vehicles.
17	Construction new Godown / store Room at Division H/Q								26°38'27.20"N 93°35'12.04"E	1	30	30.000	Storage/ godown is required for safe keeping of hardware / stationery / equipments and accessories and other misc items.
18	Construction of Range Office Building at Kaziranga Range, Kohora								26.582961, 93.404411	1	30	30.000	Kaziranga Range Office building is one of the oldest buildings with not much space for accomodating staff, upkeep


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													of records, facilitate investigations in a room, visitors sitting Room etc and also has become require new building.
Addressing man animal conflict													
19	Providing logistic support to the public for anti depredation measues	16.4(ii)			50	50	5	5	NA	70	0.1	7.000	Providing logistic support such as torchlights/battery, crop protection measures etc to foster goodwill for conservation among the local people and people living in the vicinity
Research & Field Equipment													
20	Day to day monitoring of wild animals -Phase IV Tiger monitoring	16.7(i)		NA	2	1	12	6	NA	1	NA	11.000	Procurement camera trap and iron cover for camera traps, battery, memory cards for camera traps and other logistics for phase IV Tiger monitoring
21	Procurement of mobile handset for M-STRIPES patrolling	16.1(v)		NA	50	50	7.5	7.5	NA	50	0.2	10.000	M-STRIPES patrolling will help in monitoring the intensity of patrolling caused by the field staff for protection.
22	Cost of logistics to conduct camera trap exercise								NA	1	LS	5.000	Remuneration to volunteers,hiring vehicles, cost of POL, fuel etc.
23	Day to day Monitoring	16.7(iii)		NA	1	1	2.4	2.4	NA	12	0.24	2.880	Considering the volume


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	of wild animals - Data Operator												and extent of works related to Tiger monitoring, Services of a Data Operator is mandatory
24	Procurement of Camera trap for tiger monitoring	16.1(v)			100	0	20	0	NA	60	0.25	12.500	Every year good number of Camera traps are damaged / destroyed / lost while in use and need to be restocked..
Staff Development													
25	Capacity building and training	16.8(i)		NA	2	1	5	3	NA	1	LS	5.000	Organizing refresher training on arms handling, Wildlife law, crime investigation, management of wildlife, management of tourism etc.
26	Provision of project allowance to staff of all categories under Project Tiger	16.15.1		NA	715	751	60	60	NA	715	LS	60.000	Permanent staff: 517 SRPF:80 AFPF:200. The tiger allowance is due as per rules and notified rates of NTCA guidelines 4.14 and notification No. Director @ Rs 2000 CF @ Rs 2000 DFO @ Rs 1500 ACF @ Rs 1350 Ranger @ Rs 1000 Dy Ranger to Forester @ Rs 900 Other Third Grade staff@ Rs 700 Ministerial staff@ Rs 450


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Staff Welfare												
27	Ration Allowance to permanent field staff	16.16.1	NA	630	630	65	51	NA	630	0.086	65.010	Altogether 630 staff excluding AFPP are entitled to get ration allowance as per Rules and notified rates of NTCA All staff below the rank of Ranger @ Rs 860/
28	Provision for Ration Allowance of field staff - casual worker: 235 & Home Guards: 150 Nos	16.16.1	NA	385	385	39	20	NA	385	0.086	39.730	Besides permanent staff there are 235 casual workers, 150 Home guards working 24x7 days staying in interior and remote camps under adverse conditions maintaining two establishments. These employees are fit and deserve to get Ration Allowance at par with other Forest personnel. @Rs 860/
29	Helath check up camps for staff and supply of essential Medicine, disinfectant, sanitizer, phenyle, bleaching etc.	16.16.3	NA	200	200	5	5	NA	500	LS	7.000	Organizing health check up camp and providing Medicines for common diseases and disinfectants etc to camp staff is required to maintain general hygiene.
30	Supply of Torch & torch batteries	16.2(ii)	NA	35000	35000	7	7	NA	52800	LS	12.000	Essential items for field staff for night patrolling and EDC's for driving of elephant etc. anti-depredation works.
Fostering Tourism/Publicity and Awareness												


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31	Wildlife Conservation Awareness campaign, Documentary, Signages, Advertisement -Print Electronic media, Pamphlet etc including campaign for no Plastic zone	16.17	NA	1	0	5	0	NA	1	LS	3.000	Organizing and celebrating important days, events throughout the year and Natures Orientation Initiatives for creating awareness among students and public, ban in use of polythene/ plastics and their adverse impact etc
SUB TOTAL NON RECURRING CORE											454.520	
RECURRING												
EASTERN ASSAM WILDLIFE DIVISION												
Anti-poaching Activities												
32	Deployment of camp labour for patrolling	16.1(ii)	NA	205	205	221.4	221.4	NA	205	0.09	221.400	Casual workers are needed to augment the regular staff for patrolling.
33	Maintenance of Tube wells: WR: 30, KR:70, ER: 40, BR:20, Bkt:10, Total: 170	16.1(i)		155	140	7.75	7	NA	18	0.05	9.000	Maintenance of Tubewells of camps is a must do activities throughout the year to ensure supply of water.


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34	Maintenance of Departmental Arms	16.1			200	100	4	2	NA	100	0.02	2.000	The departmental arms requires regular maintenance to ensure safety of duty staff.
35	Prophylactic immunization of cattle	16.1			15000	0	3	0	NA	15000	LS	5.000	Immunization of live-stock is undertaken every year against communicable disease under S-33-A
36	Maintenance of Vehicles	16.2(viii)			175	90	10	5	NA	175	LS	12.000	Regular maintenance is required
37	Maintenance of country boat								NA	50	0.01	5.000	The country boat requires annual repairing before onset of monsoon
38	Maintenance of Vehicles (c)Mechanized Boat				7	4	5	3	NA	5	1	5.000	Regular maintenance is required
39	Maintenance of Vehicles (d)Floating camp				5	3	5	3	NA	9	1	9.000	Regular maintenance is required
40	Procurement of POL for departmental vehicles				65	35	65	35	NA	65	LS	45.000	Being very highly sensitive in terms of poaching of Rhino contineous movement of patrolling vehicle is very essential and hence reuires sufficient fund to procure POL.
41	Procurement of POL for speed boat, machanized boat, floating camp etc.				30	20	30	20	NA	40	LS	40.000	Kaziranga NP includes the river Brahamaputra and there is about 60 Km bankline need to be protected by boats. As such


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													considerable quantity of POL is required to mobilize machine boats.
42	Maintenance of elephant Squad	16.1(xi)			15	7	5	3	NA	10	0.3	2.000	Providing logistic support to the Elephant depredation Sqards in order to gain public support.
43	Maintenance of Office equipments	16.1(i)			2	2	3	3	NA	1	LS	5.000	Necessary stationery items for regular functioning of Director office, Deputy Director office and Range office etc
44	Organizing surprise raid jointly with the local police (in railway station local train bus stop buses	16.1(iv)			2	2	5	5	NA	1	LS	2.000	In order conduct joint operation with Police and Special Task Force requires POL, vehicle, logistic support etc.
45	Source money for gathering information: reward for informer	16.1(xii)			1	1	13	13	NA	1	LS	10.000	Intelligence gathering requires rewards to informer.
46	Legal support & logistic for wildlife Crime & investigation	16.8(iv)			1	1	1	1	NA	1	LS	2.000	Engagement of legal advisor for pursuing cases
47	Creation of boat line & fire line: KR:90 km, ER: 40 Km, WR: 50 Km, BR: 20 Km Total: 200 km	16.1(vii)			100	40	10	4	N 26.687904° E 93.349327° N 26.721613° E 93.476306° N 26.606949° E 93.272650° N 26.589086° E 93.085566°	100	0.1	10.000	Boat lines requires regular maintenance for patrolling by boats during the floods




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17

Strengthening Activities													
48	Maintenance of Kachcha Road, WR: 60 km, KR 80 km, ER: 50 Km, BR: 50 Km, Bkt 10 Km Total:	16.2(ii)			250	150	50	30	N 26.626447° E 93.302946° N 26.675769° E 93.359536° N 26.703343° E 93.509361° N 26.583722° E 93.070953° N 26.619185° E 93.527183°	145	0.2	29.000	Necessary items. It is a annual feature in KTR after annual flood /Monsoon.
49	Maintenance of gravelled road KR: 30, WR: 30, ER: 15km, BR: 15 Km , Total:90 km	16.2(ii)			60	60	24	24	N 26.604967° E 93.391124° N 26.584079° E 93.291260° N 26.660095° E 93.565061° N 26.576835° E 93.079685°	50	0.5	25.000	Necessary items. It is a annual feature in KTR after annual flood /Monsoon.
50	Maintenance of patrolling path ER: 100 km, KR: 120 Km, WR: 100Km, BR: 70 Km, BKT : 60 Km, Total:450 km	16.2(ii)			450	350	40	25	N 26.699879° E 93.486223° N 26.672077° E 93.421768° N 26.601146° E 93.297667° N 26.593110° E 93.052747° N 26.611447° E 93.495971°	200	0.1	20.000	Necessary items. It is a annual feature in KTR after annual flood /Monsoon.
51	Maintenance of Foresters quarter			N 26.582750° E 93.405055°	2	0	4	0	N 26.582750° E 93.405055°	5	2	10.000	Necessary as most of the residence in dilapidated condition.



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52	Maintenance of Garrage & shades			N 26.640602° E 93.587387°	1	1	2	2	N 26.640602° E 93.587387°	2	1.5	3.000	Required for safekeeping of vehicles
53	Maintenance of Control Room at Divisional HQ								26°38'27.20"N 93°35'12.04"E	1	5	5.000	Repairing to be needed
54	Maintenance of DD/DFO Office.			N 26.640878° E 93.586652°	1	1	1.5	1.5	N 26.640878° E 93.586652°	1	1.5	3.500	DD office needs regular repair
55	Maintenance of FD Office			N 26.640878° E 93.586652°	1	1	1.5	1.5	N 26.640878° E 93.586652°	1	1.5	3.500	FD office needs regular repair
56	Maintenance of patrolling Tangi, WR: 30, KR: 25, ER: 20, BR: 15, Bkt 10 Total:100				100	50	10	5	NA	50	0.2	10.000	Anti poaching Tongis & bunkers are to be maintained in strategic locations for ambush.
57	Repairing of existing wooded brides								NA	15	2	31.600	There are wooden bridges inside PA which require repairing, replacing timber and oiling. Further the Baily bridge at Halalpath requires oiling to prevent rusting.
58	Maintenance of Hardware	16.2(x)			1	1	5	4	NA	1	LS	5.000	regular maintenance of Computers, Xerox machines, drone, Generator etc are required
59	AMC of Electronic Eye	18.1.11			1	1	35.59	18.14	NA	1		26.000	AMC of Electronic eye for the year 2021-22
60	Monitoring of wild animals /wildlife census/ bird count etc.	16.10.3			2	2	5	5	NA	2	2.5	5.000	Census of wild animals other than tiger, rhino and elephant



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Habitat Improvement														
61	Removal of gregarious plant growth from grassland - Simul,wild rose,glochydion , lagerstroemia	16.3.2		N26.585710° E93.283174° N26.586824° E93.229329° N26.604072° E93.301223°	50	35	15	10		N 26°36'26.60" E 93°18'1.28" N 26.719730° E 93.492580° N 26.688640° E 93.350400° N 26.609378° E 93.187575°	67 ha	0.6	40.000	Necessary item for habitat management
62	Construction of earthen bunds in exit points of important water bodies for water conservation.	16.3.3		N26.586931° E93.227298° N26.601659° E93.274770°	50	0	40	0		N 26.667705° E 93.563038° N 26.611276° E 93.378564°	10 Ha	0.2	4.000	This is requires to conserve minimum level of water in beels.
63	Raising of plantation and nursery	16.3.3									1.5 Ha	1	10.000	one nursery with stock of verieties of tree species including medicinal plants need to be raised for departmental planting and distribution to the public.
SUB TOTAL RECURRING CORE												615.000		


Buffer												
ANNUAL PLAN FOR THE YEAR 2022-23												
KAZIRANGA TIGER RESERVE												
Sl.No	Item of work	Para No	Prevaious Year Details				Current Year Proposal				Justification	
		CSS-PT	TCP	Location/	Physical	Financial	Location/GPS	Phys	Unit	Amount (Fi		


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	Guidelines	GPS coordinates (dd.ddddd)	Target	Achievement	Target	Achievement	coordinates (dd.ddddd)	ical Target	Cost	Financial target)	
Biswanath Wildlife Division											
NON-RECURRING (NR)											
Eco-Development											
1	Biswanath WL: Organizing Health Camps *	16.16	0%	0.50	0.00	NA	LS	0.500	0.500	Heath camps are necessary for well being of the Frontline Staff	
2	Biswanath WL: prophylactic immunization of cattle	16.1				NA	LS	1.000	1.000	It will safeguard wild animal from diseases of local domestic animals. Regular prescriptive activity	
3	Installation of Electrivity at Bhumuraguri	16.2.1						2.000	2.000	New Ati poaching Camp cum Tourist Place	
Anti-poaching Activities											
4	Biswanath WL: Construction of Range Office for Eastern Range, Gamiri and Western Range, Nagshankar	16.2.1				N=26.815665 E=93.506384 N=26.2719647 E=92.970685	2	25.000	50.000	Essentially required for smooth functioning of Range office Administration as there is no office building for Eastern Range, Gamiri and Western Range, Nagshankar	
5	Biswanath WL: Construction of Divisional Forest Officer Residence	16.2.1				N=26.719393 E=93.155350		35.000	35.000	Biswanath Wildlife Division has been created newly in the year 2018. For the better management of PA permanent residence is essensially required.	


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6	Biswanath WL: Construction of Range Forest Officer quarter @ Western Range Nagshnkar	16.2.1							N=26.719747 E=92.970985		30.0 00	30.000	Biswanath Wildlife Division has been created newly in the year 2018. For the better management of PA permanent residence is essentially required. At present the Range officers are staying at Rented house.
7	Biswanath WL: Construction of Forester- I quarter 1 no @Eastern Range and 1 no@ Western Range	16.2.1							N=26.816012 E=93.506106 N=26.719647 E=92.970685	2	25.0 00	50.000	Biswanath Wildlife Division has been created newly in the year 2018. For the better management of PA permanent residence is essentially required. At present the staff are staying at Rented house.
8	Biswanath WL: Construction of Barrack 1 no @Eastern Range and 1 no@ Western Range	16.2.1							N=26.815690 E=93.506034 N=26.719847 E=92.970885	2	20.0 00	40.000	Biswanath Wildlife Division has been created newly in the year 2018. For the better management of PA barrack is essentially required. At present the staff are staying at Rented house.
9	Biswanath WL: Construction 2 no of Anti-Poaching Camp	16.2.1							N=26.655358 E=92.9340 47 N=26.6 40358 E=92.8 93258	2	25.0 00	50.000	Most essential for protection of PA.
10	Biswanath WL: Construction 2 no of Floating Camp	16.2.1							NA	2	25.0 00	50.000	The floating camp is essentially required to protect the entire stretch of 84 km brahmaputra river under BWLD
11	Biswanath WL: boundary wall of DFO premises	16.2.1							N=26.719393 E=93.155350	1	35.0 00	35.000	The work is actually required from the security point of view from miscreants and other anti-elements
12	Biswanath WL Division: Information Gathering/ Source Money for gathering	16.1.12			100%	1.00	1.00		NA	LS	1.00 0	1.000	Intelligence gathering is very much essential for controlling wildlife crime. The entire frindge area of BWLD is poacher prone area.


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	information												
13	Biswanath WL: Staff Development and Capacity building	16.8			30%	1.00	0.30		NA	LS	0.50 0	0.500	Essential to keep fit the staff mentally and physically to combat the protection of wildlife and to handle arms
14	Biswanath WL Division: Legal support and logistic for wildlife, crime and investigation	16.1.12			0%	1.00	0.00		NA	LS	1.00 0	1.000	i) Legal support is highly necessary for dealing Wildlife Crimes.
15	Biswanath WL: Procurement of Country Boats	16.1.3			100%	3.20	3.20		Within BWLD	5	0.65 0	3.250	Required for river patrolling to each camp at least 1 contry boat
	Fostering Tourism												
16	Biswanath WL: Awarness campaign, Documentary signage, Advertisement Print, Electronic Media, Pamphlet etc.	16.17			25%	1.00	0.25		NA	LS	0.50 0	0.500	It is very essential to aware people of frindge areas to protect the wildlife conducting awarnes camp and hording of signage etc.
	Research and Field Equipments												
17	Biswanath WL: Procurement of Camera Traps for All India Tiger estintion	16.7							NA	15	0.25 0	3.750	


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18	Biswanath WL: Procurement of Battery, Memory Cards, Charger, Range finder, Mobile Phone, Compass for Tiger monitoring, Toposheet, Software etc.							NA	LS	1.00 0	1.000	Essential for research works
Strengthening Activities												
19	Purchasing of Desktop Computer 3(three) Nos, Printer 2(two) Nos, Ups 4 (four) Nos	16.27							LS	2.00 0	2.000	Need for Data analysis
20	Biswanath WL: Creation/ improvement of patrolling path & Office campus path	16.2.2			80%	13.00	11.00	Within BWLD	LS	1.00 0	3.000	Creation of new patrolling path and renovation of old patch in Biswanath WL Divn. Due to insufficient release of fund the expenditure had to curtail in the previous year.
Mainstreaming Wildlife Concerns												
21	Biswanath WL: Tiger , Rhino & other wild animal stray out expenses and Anti depredation including cost of crackers , kerosene , logistics to public and refreshments etc	16.1.10			75%	3.00	2.50	NA	LS	1.00 0	1.000	i)Necessary for anti-depredation activities in the new division including cost of crackers , kerosene, logistics to public, etc.


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22	Biswanath WL: Procurement of 1000 rounds ammunition for.303, .315 rifle & Cartridges for DBBL, PAG	16.1.10			0%	1.50	0.00	NA	LS	1.50 0	1.500	Ammunition required for anti poaching activity. Due to non release of budget allocation unable to procure ammunition in the previous year.
Project Allowance												
23	Biswanath WL: Project Tiger allowance to Biswanath Wildlife Division Projec Tiger Allowance a) DFO-@ 2000 b) ACF- @1000 c) Ranger @1000 d) Dy-Ranger @900 e)Forester-@900 f)FGD-@700 g)P- Mali-@700 j)Jr. Asst- @900	16.15			40%	15.10	7.000 0	NA	250		24.667	Out of Rs.24,66,718 an amount of Rs.7,51,918 has not paid to the staff admissible Project Tiger Allowance due to shortage of sanctioned fund. the actual requirement was Rs.14,51,918 instead of 7,00,000. So, Rs. 7,51,918 has been lying as liabilities.
Staff Welfare												
24	Biswanath WL: Ration allowanc: From Dy Ranger to Boatman and Game Watcher including fixed pay & casual worker	16.16			30%	15.50	5.676	NA	245	860. 000	28.079	Out of Rs.28,07,900 an amount of Rs.8,57,420 has not paid to the staff due to shortage of sanctioned fund which was required Rs.14,25,020 instead of 5,67,600. So, Rs. 8,57,420 has been lying as liabilities
Biswanath Wildlife Division Non Recurring Sub Total											414.746	


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Recurring

Biswanath Wildlife Division

Anti-poaching Activities													
25	Biswanath WL: Procurement of Wireles handset 30 nos., and accesories and Wireles tower 4 nos.	16.1.5			0%	1.00	0.00		Within BWLD	10	0.20	2.000	Wireless comunication need to updated with new handsets accesories 4 nos. of tower@4.5 lakhs and 30 nos. handset @25000
26	Biswanath WL: :Wages of 50 Casual Workers @ 348/- per day for next	16.1.9			100%	49.68	44.06 957		Within BWLD	600	348. 00	54.288	Casual workers are needed to augment the regular staff for patrolling
27	Biswanath WL: Maintenance of Arms	16.1.10			0%	0.50	0.00		Within BWLD	LS	1	1.000	Necessary for regular maintenance of arms for anti poaching activities.
	Staff Welfare												
28	Biswanath WL: Repairing of Tubewell at various APCs & Installation of hand pump at Division Campus	16.2.1							Within BWLD	10	0.05	0.500	To provide better drinking water to the frontline staff, repairing of tubewell of APCs and Ranges every year is necessary.
Strengthening Activities													
29	Biswanath WL: Repairing of Semi- Permanent APCs and renovation and construction of Temporary Tongi	16.2.1			100%	6.00	5.120 36		N=26.752944 E=93.585872, N=26.662492 E=92.950652 E= =26.766148 E= 93.577052 N=2 6.662678 E= =93.052168	2	0.25	0.500	repairing of semi permannet camp is necessary as the flood water of river Brahmaputra has been damaging APCs every year.



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30	Bishwanath WL:Repairing of Floating camp	16.2.1						N=26.658012 E=93.169676	1	1.00	1.000	Annual maintenance requird which cant be avoided
31	Biswanath WL:Renovation 5 staff quarters to be used by officers and staff of Biswanath Wildlife Division, at Division and Range HQ	16.2.1						Within BWLD	2	0.5	1.000	Very essential for renovation of existing staff quarters to accommodate field staff of the newly created Bishwanath WL Divn. GPS-26.719389 N 93.155417 E
32	Biswanath WL: Regular maintenance of Division HQ	16.2.1			100%	2.50	2.45355	Within BWLD	LS	0.50	0.500	i)Regular maintenance
33	Biswanath WL: Maintenance of fair weather roads at Range Offices @Western Range & Eastern Range	16.2.2							LS	3	3.000	i) Necessary for maintenance of the existing kaccha patrolling paths after damage by the annual floods.
34	Bishwanath WL: POL for vehicles	16.2.8			80%	40.00	34.63465	NA	LS	55	20.000	Necessary for anti poaching patrolling duties.. Out of Rs.60 lakhs Rs.6,38,647 is the liabilities of last year expenditure. Due to non release of sufficient fund the above amount liabilities was taken from KTCF as loan.
Biswanath Wildlife Division Recurring Sub Total											83.788	
Biswanath Wildlife (Non-Recurring + Recurring) =											498.534	
NON RECURRING												
NAGAON WILDLIFE DIVISION												



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Anti-poaching

1	New construction of fixed Station Wireless Tower	16.2.9							LWLS	2	4.000	8.000	It is very essential for communication and for better protection etc. @4.00 lakhs at Gorajan 3 nos, Dhania 2 nos.
2	Procurement of hand held wireless sets	16.1.14							All over LBWLS	10	0.250	2.500	It is very essential for communication and for better protection etc. @25.00 thousands
3	Procurement of Ammunition and repairing of Arms	16.1.10			1500	2.000	2.000		All over LBWLS	1.5	LS	1.500	Restocking of ammunition for patrolling duties and anti depredation duties & Rapairing of arms.
4	Reward to informers	16.1.12			LS	LS	1.000	1.000	All over LBWLS	LS	LS	1.000	Informer network needs to be maintained to reduce tiger, elephant and bird poaching threats.
5	Modification, repair and painting Works of Dolphin Floating Camp	16.1.14							Bhomoraguri Beat	1	LS	8.600	As the FC is mostly damaged due to old body parts, so urgent requirement for modification and total repairing for the better patrolling and security in the 1st addition to BWLS.
6	Procurement of country boats	16.1.14							All over LBWLS	5	0.650	3.250	Small country boats are required for each camps as the park will have around 7-8 foot water during monsoons . These boats are needed for camps to patrol and to commute to range office and other camps.
Strengthening													


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7	Creation of Culverts	16.2.5							N-26°30'26.7" E-92°43'47.0" N-26°30'07.3" E-92°41'31.8" N-26°30'59.1" E-92°41'59.8" Near Guldubi APC, BWLSN- 26°31'26.8" E-92°39'58.7"	2	6.00 0	12.000	Annually flood enters the sanctuary with high force and cuts off the road network from June till December. 4 nos of culverts at Rs. 6 lakh each are needed between water bodies and highlands to ensure proper flow of water and safeguard the road network. 3 nos. for Gorajan & 1 no for Dhania
8	Renovation of office of the Range Officer, Dhania Range and Gorajan Range Office building with Renovation of Electrical wiring & fitting etc.	16.2.5							All over LBWLS	2	LS	4.000	There is an urgent need to renovate the range office as the rooms are not suitable to work because of bad electric connection, no proper planning of rooms for staff to work as well as no proper place to keep documents in safe custody. @18.9 lakhs for Dhania (Estimate already prepared) & @ 5 lakhs for Gorajan Range.
9	Habitat management - Creation of Road-cum-highland	16.2.9			0.5	0.5	38.00 0	19.000	N26o 32' 0.96" E92o 39' 10.51" & N26o 31' 20.52" E92o 41' 34.15"	1	LS	10.000	To ensure proper patrolling and safety for wild animals during flood creation of road cum highland is necessary in the proposed area i.e @Rs 20 Lakhs for road in Lathimari APC of BWLS area and @10 lakhs each for road cum highland from Baghmari Tiniali of BWLS to Boalmari APC.
10	New construction of Fair Weather Road	16.2.9							N-26°29'57.1" E-92°40'12.5" N-26°30'36.5" E-92°40'50.6" N-26°30'34.0" E-92°40'28.9"	2	LS	8.000	To ensure proper patrolling construction of Fair Weather Road is necessary in Phultoli APC to Borghat Connecting Udmari Tiniali road to near Baghmari APC via Bhalukpoong Beel.



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16	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring).	16.15			LS	LS	16.860	14.48718	All over LBWLS	LS	LS	16.860	To support and encourage the staff working in Tiger Reserve. Posting details are, DFO - 1 @ Rs.2000/month, ACF - 1 @ Rs.1300/month, Ranger - 2 @ Rs.1000/month, Dy.Ranger - 3 @ Rs.900/month, Forester - 37 @ Rs.900/month, Forest Guard - 86 @ Rs.700/month, Game Watcher - 17 @ Rs.700/month, Mahut - 1 @ Rs.700/month, Driver - 5 @ Rs.700/month, OBM Driver - 2 @ Rs.700/month, Boatman - 14 @ Rs.400/month, Grass Cutter - 2 @ Rs.400/month, AFPF - 23 @ Rs.700/month, Fixed Pay - 32 @ Rs.400/month, Homeguard - 15 @ Rs.400/month, Ministerial Staff - 12 @ Rs.700/month, Peon - 1 @ Rs.400/month
17	Ration allowances to staff: 208 @860 for 12 month	16.2.1								208	0.009	21.500	
18	Repairing of Dhania IB electricity supply	16.17							Bhomoraguri	1	LS	3.00	This IB is facing electricity cable problem which are not properly maintained. Also considering its high demand among tourist some rooms required geyser connection which also demand repairing of underground electricity cables as well as electric meter.
19	Procurement of accessories at Bhomoraguri IB	16.17							Bhomoraguri	LS	LS	5.00	This IB is newly coming up. So to maintain this IB a good number of kitchen, Bed room and dining hall accessories is needed.
Awareness creation													




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20	Awareness campaign, Documentary, Sinages, Advertisement -Print Electronic media, Pamphlet etc				LS	LS	1.000	1.000	All over LBWLS	LS	LS	2.000	Essential for creating awareness among people and also special emphasis on wildlife week and other important occassions.
Nagaon Wildlife Division Non Recurring Sub Total												119.210	
RECURRING													
NAGAON WILDLIFE DIVISION													
21	Operation Monsoon - repair of country boats , provision of medicines, sanitisation of camps etc	16.1.7			LS	1.000	4.000	2.86818	All over LBWLS	LS	LS	2.000	Heavy floods demands rescue of animals, increased patrolling, repair of country boats and provision of items like medicine,disinfectants etc during the period.
22	Wages of Casual Labourers @300/- per days	16.1.9			21	1.095	22.995	22.158	All over LBWLS	21	1.095	22.995	Casual workers are needed to augument the regular staff for patrolling. Handling of three Departmental elephant, and maintenance of electric fence boma for rhino translocation.
23	Local Protection squad	16.1.9			30	0.720	21.600	20.680	All over LBWLS	30	0.720	21.600	Essential Item: Local Protection Squads are currently deployed w.e.f Jan /2010 and protection improving significantly.
Strengthening													
24	Maintenance of Wireless Handheld Handset	16.2.1							All over LBWLS	10	0.300	3.000	Most of handset required urgent repairing including batteries for better communication and for better protection etc.
25	Maintenance of existing wireless	16.2.1							All over LBWLS	4	0.750	3.000	Maintenance of existing wireless Tower required urgent repairing for


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	Tower												better communication and for better protection etc.
26	Maintenance of DFO Office building , DFO bungalow , staff quarters etc	16.2.1		LS	LS	2.000	2.000	All over LBWLS	LS	LS	5.000		Regular maintenance of buildings to be carried out for better upkeepment and increase longevity.
27	Office activities under Nagaon Wild Life Division	16.2.1		LS	LS	2.000	2.000	All over LBWLS	LS	LS	1.000		For maintaining the functions of DFO and RO office and repairing of computers and printers and procurement of stationery.
28	Maintenance of road network including culverts and dams bridge in Laokhowa and Burhachapori WLS	16.2.2		8	0.4	3.200	2.500	All over LBWLS	LS	LS	10.000		Roads gets completely damaged due to flood and are to be repaired after monsoons for making them motorable. Dhnaia Range @10 lakhs & Gorajan Range @ 10.70 lakhs.
29	Repair of motor Vehicles including four wheelers,mechanised boats and speed boats and bikes	16.2.8		LS	LS	5.000	5.000	All over LBWLS	LS	LS	5.000		There are 18 vehicles including mechanised boats ,floating camp and 4 wheelers which require regular maintenance so that patrolling duty can be carried out without any lapse.
30	POL for patrolling vehicles including speed boats, 4 wheelers	16.2.8		LS	LS	12.000	12.000	All over LBWLS	LS	LS	24.000		There are 18 vehicles including mechanised boats ,floating camp and 4 wheelers which are used for field duty . POL is an essential item for active patrolling. Proposal amount adjusted with the rise in price of fuel.
Habitat Improvement													
31	Grassland Management	16.3						All over LBWLS	20	0.200	4.000		It is very essential to execute Grassland Management at Laokhowa -Burhachapori WLS in 50 ha @ 20,000.00


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32	Invasive Weed Management	16.3							Donduwa Beel	10	0.50	5.000	It is very essential to execute Invasive Weed Management at Donduwa Beel , Laokhowa - WLS in 10 ha @ 50,000.00
Nagaon Wildlife Division Recurring Sub Total												106.595	
Nagaon Wildlife Division Total (Non- Recurring + Recurring)=												225.805	

ANNUAL PLAN FOR THE YEAR 2022-23


KAZIRANGA TIGER RESERVE													
Sl.No	Item of work	Para No	TCP	Location/GPS coordinates (dd.ddddd)	Previous Year Details				Current Year Proposal				Justification
					Physical		Financial		Location/GPS coordinates (dd.ddddd)	Physical Target	Unit Cost	Amount (Financial target)	
					Target	Achievement	Target	Achievement					
Non- Recurring													
Adjoining Area													
MAJULI DIVISION													
1	Procuring dragon search light	16.1.21			5	0	0.300	0.000	Majuli	5	0.060	0.300	For patrolling staff engaged in protection of stray animals
2	Purchase of crackers				LS	0	0.200	0.000	Majuli	LS	-	0.200	To manage dispersing wildlife
3	Purchase of ammunition	16.1.13			LS	583 rounds	0.870	0.797	Majuli	LS	-	0.600	To manage dispersing wildlife
Majuli Non recurring sub total												1.100	


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SONITPUR EAST DIVISION													
4	POL	16.1.2							Sonitpur East Division	LS	101.000	1.100	For movement of vehicles/boats to manage dispersing animals
Sonitpur East Non recurring sub total											1.100		
KARBI ANGLONG DIVISION													
5	POL	16.1.2							Karbi Anglong Division	LS	101.000	1.100	For movement of vehicles/boats to manage dispersing animals
Karbi Anglong Non recurring sub total											1.100		
Total Adjoining area non recurring											3.300		
Adjoining Area													
RECURRING													
MAJULI DIVISION													
6	Fuel and lube	16.1.2			LS	LS	0.500	0.437	Majuli	LS		0.500	For movement of vehicles/boats to manage dispersing animals
7	Maintenance of vehicles and boats	16.1.20			2	2	0.267	0.268	Majuli	5	LS	0.400	For maintenance of vehicles/boats to manage dispersing animals
Majuli recurring sub total											0.900		


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Sl.No	Item of work	Para No		Location/GPS coordinates (dd.ddddd)	Previous Year Details				Current Year Proposal				Justification
		CSS-PT Guidelines	TCP		Physical		Financial		Location/GPS coordinates (dd.ddddd)	Physical Target	Unit Cost	Amount (Financial target)	
					Target	Achievement	Target	Achievement					
SONITPUR EAST DIVISION													
8	Fuel and lube	16.1.2			LS	LS	0.500	0.437	Sonitpur	LS		0.500	For movement of vehicles/boats to manage dispersing animals
9	Maintenance of vehicles and boats	16.1.20			2	2	0.267	0.268	Sonitpur	5	LS	0.400	For maintenance of vehicles/boats to manage dispersing animals
Sonitpur East Non recurring sub total											0.900		
KARBI ANGLONG DIVISION													
10	Fuel and lube	16.1.2			LS	LS	0.500	0.437	Karbi Anglong Division	LS		0.500	For movement of vehicles/boats to manage dispersing animals
11	Maintenance of vehicles and boats	16.1.20			2	2	0.267	0.268	Karbi Anglong Division	5	LS	0.400	For maintenance of vehicles/boats to manage dispersing animals
Karbi Anglong Non recurring sub total											0.900		
Total Adjoining area non recurring											2.700		
Grand Total Adjoining area (Non recurring + Recurring)=											6.000		


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Summary of CSS-PT - Annual Plan of Operation for Kaziranga Tiger Reserve-2022-23 (Rs in lakh)

Category of area	S.No.	Division	Non recurring	Recurring	Total
Core	1	Eastern Assam Wildlife Division	454.52	615.00	1069.52
Buffer	1	Nagaon Wildlife Division	119.21	106.60	225.81
	2	Biswanath Wildlife Division	414.75	83.79	498.53
Adjoining	1	Majuli Division	1.10	0.90	2.00
	2	Sonitpur East Division	1.10	0.90	2.00
	3	Karbi Anglong East Division	1.10	0.90	2.00
		GRAND TOTAL	991.78	808.08	1799.86


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